

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	10,328,665,131				
Current Year Utility Base Value	196,020				
Current Year UNS Base Value	80,202,718				
Estimated Total Base Value	10,409,063,869	10,409,063,869			
Current Year SECR Base Value	9,918,694,918				
Current Year Utility Base Value	196,020				
Current Year UNS Base Value	80,202,718				
Current Year Total Base	9,999,093,656	9,999,093,656			
Estimated Change in Value		409,970,213			
Weighted Average Increment Factor		0.00177101			
Estimated Incremental Tax Revenue		726,062		726,062	
Current Year Gross Tax Revenue			17,660,922	17,660,922	
Estimated Gross Tax Revenue				18,386,984	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			17,660,922	18,386,984	104.11
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			17,660,922	18,386,984	
Secured Tax Revenue			17,233,951	17,960,013	
Unsecured Tax Revenue			354,724	354,724	
HOPTR Subvention Revenue			72,247	72,247	
			17,660,922	18,386,984	

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