

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	2,728,984,169			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,683,011			
Estimated Total Base Value	<u>2,731,667,180</u>	2,731,667,180		
Current Year SECR Base Value	2,595,306,503			
Current Year Utility Base Value	0			
Current Year UNS Base Value	2,683,011			
Current Year Total Base	<u>2,597,989,514</u>	<u>2,597,989,514</u>		
Estimated Change in Value		133,677,666		
Weighted Average Increment Factor		<u>0.00200602</u>		
Estimated Incremental Tax Revenue		268,160	268,160	
Current Year Gross Tax Revenue		5,235,649	5,235,649	
Estimated Gross Tax Revenue			<u>5,503,809</u>	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		<u>5,235,649</u>	<u>5,503,809</u>	105.12
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>5,235,649</u></u>	<u><u>5,503,809</u></u>	
Secured Tax Revenue		5,109,075	5,377,232	
Unsecured Tax Revenue		105,159	105,159	
HOPTR Subvention Revenue		21,418	21,418	
		<u><u>5,235,652</u></u>	<u><u>5,503,809</u></u>	

Note: The County of Marin is not legally obligated to provide this information but recognizes that it may be useful. The County of Marin cautions that the user assumes all responsibility/liability for any conclusions and/or decisions made or actions taken or not taken based wholly or partially upon this information. The user consents to this disclaimer of liability and assumes the entire risk related to its use. Although every effort has been made to provide accurate and timely information, this information is preliminary and is provided on an "as is" basis. Neither Marin County, nor any of its employees, makes any warranty whether express or implied, including (without limitation) any implied warranties of fitness for a particular purpose, or assumes any legal liability or responsibility for the accuracy, completeness, legality, reliability, or usefulness of any information. The County of Marin reserves the right to make changes and improvements at any time and without notice. The information is not for distribution outside the agency listed above.