

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	4,564,102,440			
Current Year Utility Base Value	0			
Current Year UNS Base Value	261,350,882			
Estimated Total Base Value	<u>4,825,453,322</u>	4,825,453,322		
Current Year SECR Base Value	4,432,912,641			
Current Year Utility Base Value	0			
Current Year UNS Base Value	261,350,882			
Current Year Total Base	<u>4,694,263,523</u>	4,694,263,523		
Estimated Change in Value		131,189,799		
Weighted Average Increment Factor		<u>0.00165280</u>		
Estimated Incremental Tax Revenue		216,831	216,831	
Current Year Gross Tax Revenue		7,635,078	7,635,078	
Estimated Gross Tax Revenue			<u>7,851,909</u>	
Less Deduction for Redevelopment Contribution		<u>-310,951</u>	<u>-320,280</u>	3.00%
Gross Revenue Net of Redevelopment		7,324,127	7,531,629	102.83
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u><u>7,324,127</u></u>	<u><u>7,531,629</u></u>	
Secured Tax Revenue		7,147,062	7,354,560	
Unsecured Tax Revenue		147,107	147,107	
HOPTR Subvention Revenue		29,962	29,962	
		<u><u>7,324,131</u></u>	<u><u>7,531,629</u></u>	

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