

2021/2022
Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	14,511,146,957			
Current Year Utility Base Value	1,753,150			
Current Year UNS Base Value	372,942,435			
Estimated Total Base Value	14,885,842,542	14,885,842,542		
Current Year SECR Base Value	13,965,469,233			
Current Year Utility Base Value	1,753,150			
Current Year UNS Base Value	372,942,435			
Current Year Total Base	14,340,164,818	14,340,164,818		
Estimated Change in Value	545,677,724			
Weighted Average Increment Factor	0.00317498			
Estimated Incremental Tax Revenue	1,732,517		1,732,517	
Current Year Gross Tax Revenue		45,886,567	45,886,567	
Estimated Gross Tax Revenue			47,619,084	
Less Deduction for Redevelopment Contribution		-3,212,450	-3,308,824	3.00%
Gross Revenue Net of Redevelopment		42,674,117	44,310,260	103.83
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		42,674,117	44,310,260	
Secured Tax Revenue		41,642,425	43,278,570	
Unsecured Tax Revenue		857,119	857,119	
HOPTR Subvention Revenue		174,571	174,571	
		42,674,115	44,310,260	

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