

2021/2022
Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	19,050,895,880				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	516,004,007				
Estimated Total Base Value	<u>19,567,533,140</u>	19,567,533,140			
Current Year SECR Base Value	18,431,116,710				
Current Year Utility Base Value	633,253				
Current Year UNS Base Value	516,004,007				
Current Year Total Base	<u>18,947,753,970</u>	<u>18,947,753,970</u>			
Estimated Change in Value		619,779,170			
Weighted Average Increment Factor		<u>0.00165673</u>			
Estimated Incremental Tax Revenue		1,026,806		1,026,806	
Current Year Gross Tax Revenue			30,365,520	30,365,520	
Estimated Gross Tax Revenue				<u>31,392,326</u>	
Less Deduction for Redevelopment Contribution			<u>-1,054,811</u>	<u>-1,086,455</u>	3.00%
Gross Revenue Net of Redevelopment			29,310,709	30,305,871	103.40
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>29,310,709</u></u>	<u><u>30,305,871</u></u>	
Secured Tax Revenue			28,602,095	29,597,255	
Unsecured Tax Revenue			588,712	588,712	
HOPTR Subvention Revenue			119,904	119,904	
			<u><u>29,310,711</u></u>	<u><u>30,305,871</u></u>	

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