

2021/2022
Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	52,726,786,946			
Current Year Utility Base Value	1,086,822			
Current Year UNS Base Value	808,525,198			
Estimated Total Base Value	<u>53,536,398,966</u>	53,536,398,966		
Current Year SECR Base Value	50,587,868,821			
Current Year Utility Base Value	1,086,822			
Current Year UNS Base Value	808,525,198			
Current Year Total Base	<u>51,397,480,841</u>	<u>51,397,480,841</u>		
Estimated Change in Value	2,138,918,125			
Weighted Average Increment Factor	<u>0.00134740</u>			
Estimated Incremental Tax Revenue	2,881,972		2,881,972	
Current Year Gross Tax Revenue		69,248,704	69,248,704	
Estimated Gross Tax Revenue			<u>72,130,676</u>	
Less Deduction for Redevelopment Contribution		-273,199	-281,395	3.00%
Gross Revenue Net of Redevelopment		<u>68,975,505</u>	<u>71,849,281</u>	104.17
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		<u><u>68,975,505</u></u>	<u><u>71,849,281</u></u>	
Secured Tax Revenue		67,307,944	70,181,727	
Unsecured Tax Revenue		1,385,389	1,385,389	
HOPTR Subvention Revenue		282,165	282,165	
		<u><u>68,975,498</u></u>	<u><u>71,849,281</u></u>	

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