

**Estimated Property Tax Revenues**

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 6/1/2021)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	7,056,829,648			
Current Year Utility Base Value	0			
Current Year UNS Base Value	38,037,834			
Estimated Total Base Value	<u>7,094,867,482</u>	7,094,867,482		
Current Year SECR Base Value	6,752,955,773			
Current Year Utility Base Value	0			
Current Year UNS Base Value	38,037,834			
Current Year Total Base	<u>6,790,993,607</u>	<u>6,790,993,607</u>		
Estimated Change in Value		303,873,875		
Weighted Average Increment Factor		<u>0.00197531</u>		
Estimated Incremental Tax Revenue		600,246	600,246	
Current Year Gross Tax Revenue		13,526,167	13,526,167	
Estimated Gross Tax Revenue			<u>14,126,413</u>	
Less Deduction for Redevelopment Contribution		<u>0</u>	<u>0</u>	0.00%
Gross Revenue Net of Redevelopment		13,526,167	14,126,413	104.44
Less Deduction for ERAF Contribution		<u>0</u>	<u>0</u>	
Net Tax Revenue		<u><u>13,526,167</u></u>	<u><u>14,126,413</u></u>	
Secured Tax Revenue		13,199,155	13,799,404	
Unsecured Tax Revenue		271,676	271,676	
HOPTR Subvention Revenue		55,333	55,333	
		<u><u>13,526,164</u></u>	<u><u>14,126,413</u></u>	

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