

Estimated Property Tax Revenues

2021/2022 Roll in Progress

Lien Date 1/1/2021 (As of 3/31/2021)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	86,768,408,080				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,735,215,221				
Estimated Total Base Value	<u>88,507,366,526</u>	88,507,366,526			
Current Year SECR Base Value	84,587,437,128				
Current Year Utility Base Value	3,743,225				
Current Year UNS Base Value	1,735,215,221				
Current Year Total Base	<u>86,326,395,574</u>	<u>86,326,395,574</u>			
Estimated Change in Value		2,180,970,952			
Weighted Average Increment Factor		<u>0.00024908</u>			
Estimated Incremental Tax Revenue		543,233		543,233	
Current Year Gross Tax Revenue			21,383,317	21,383,317	
Estimated Gross Tax Revenue				<u>21,926,550</u>	
Less Deduction for Redevelopment Contribution			<u>-455,251</u>	<u>-468,909</u>	3.00%
Gross Revenue Net of Redevelopment			20,928,066	21,457,641	102.53
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>20,928,066</u>	<u>21,457,641</u>	
Secured Tax Revenue			20,422,107	20,951,683	
Unsecured Tax Revenue			420,345	420,345	
HOPTR Subvention Revenue			85,613	85,613	
			<u>20,928,065</u>	<u>21,457,641</u>	

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