

**Estimated Property Tax Revenues**

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	1,325,343,591				
Current Year Utility Base Value	270,000				
Current Year UNS Base Value	22,833,257				
Estimated Total Base Value	<u>1,348,446,848</u>	1,348,446,848			
Current Year SECR Base Value	1,268,317,683				
Current Year Utility Base Value	270,000				
Current Year UNS Base Value	22,833,257				
Current Year Total Base	<u>1,291,420,940</u>	<u>1,291,420,940</u>			
Estimated Change in Value		57,025,908			
Weighted Average Increment Factor		<u>0.00397402</u>			
Estimated Incremental Tax Revenue		226,622		226,622	
Current Year Gross Tax Revenue			5,080,641	5,080,641	
Estimated Gross Tax Revenue				<u>5,307,263</u>	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			<u>5,080,641</u>	<u>5,307,263</u>	104.46
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			<u><u>5,080,641</u></u>	<u><u>5,307,263</u></u>	
Secured Tax Revenue			4,957,262	5,183,883	
Unsecured Tax Revenue			98,849	98,849	
HOPTR Subvention Revenue			24,531	24,531	
			<u><u>5,080,642</u></u>	<u><u>5,307,263</u></u>	

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