

Estimated Property Tax Revenues

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	12,600,464,179				
Current Year Utility Base Value	950,235				
Current Year UNS Base Value	309,260,492				
Estimated Total Base Value	<u>12,910,674,906</u>	12,910,674,906			
Current Year SECR Base Value	12,237,670,925				
Current Year Utility Base Value	950,235				
Current Year UNS Base Value	<u>309,260,492</u>				
Current Year Total Base	12,547,881,652	<u>12,547,881,652</u>			
Estimated Change in Value		362,793,254			
Weighted Average Increment Factor		<u>0.00317235</u>			
Estimated Incremental Tax Revenue		1,150,908		1,150,908	
Current Year Gross Tax Revenue			40,235,346	40,235,346	
Estimated Gross Tax Revenue				<u>41,386,254</u>	
Less Deduction for Redevelopment Contribution			<u>-2,836,760</u>	<u>-2,921,863</u>	3.00%
Gross Revenue Net of Redevelopment			37,398,586	38,464,391	102.85
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u><u>37,398,586</u></u>	<u><u>38,464,391</u></u>	
Secured Tax Revenue			36,490,380	37,556,188	
Unsecured Tax Revenue			727,628	727,628	
HOPTR Subvention Revenue			<u>180,575</u>	<u>180,575</u>	
			<u><u>37,398,583</u></u>	<u><u>38,464,391</u></u>	

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