

Estimated Property Tax Revenues

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	16,489,771,518				
Current Year Utility Base Value	26,867,933				
Current Year UNS Base Value	474,958,494				
Estimated Total Base Value	16,991,597,945	16,991,597,945			
Current Year SECR Base Value	15,884,676,207				
Current Year Utility Base Value	26,867,933				
Current Year UNS Base Value	474,958,494				
Current Year Total Base	16,386,502,634	16,386,502,634			
Estimated Change in Value		605,095,311			
Weighted Average Increment Factor		0.00160609			
Estimated Incremental Tax Revenue		971,835		971,835	
Current Year Gross Tax Revenue			26,230,497	26,230,497	
Estimated Gross Tax Revenue				27,202,332	
Less Deduction for Redevelopment Contribution			-1,057,755	-1,089,488	3.00%
Gross Revenue Net of Redevelopment			25,172,742	26,112,844	103.73
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			25,172,742	26,112,844	
Secured Tax Revenue			24,561,434	25,501,538	
Unsecured Tax Revenue			489,762	489,762	
HOPTR Subvention Revenue			121,544	121,544	
			25,172,740	26,112,844	

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