

Estimated Property Tax Revenues

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

	Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	45,796,492,486				
Current Year Utility Base Value	1,300,267				
Current Year UNS Base Value	638,560,343				
Estimated Total Base Value	<u>46,436,353,096</u>	46,436,353,096			
Current Year SECR Base Value	43,554,516,240				
Current Year Utility Base Value	1,300,267				
Current Year UNS Base Value	638,560,343				
Current Year Total Base	<u>44,194,376,850</u>	<u>44,194,376,850</u>			
Estimated Change in Value		2,241,976,246			
Weighted Average Increment Factor		<u>0.00134863</u>			
Estimated Incremental Tax Revenue		3,023,597		3,023,597	
Current Year Gross Tax Revenue			59,532,186	59,532,186	
Estimated Gross Tax Revenue				<u>62,555,783</u>	
Less Deduction for Redevelopment Contribution			<u>-222,490</u>	<u>-229,165</u>	3.00%
Gross Revenue Net of Redevelopment			59,309,696	62,326,618	105.09%
Less Deduction for ERAF Contribution			<u>0</u>	<u>0</u>	
Net Tax Revenue			<u>59,309,696</u>	<u>62,326,618</u>	
Secured Tax Revenue			57,869,397	60,886,317	
Unsecured Tax Revenue			1,153,931	1,153,931	
HOPTR Subvention Revenue			286,370	286,370	
			<u>59,309,698</u>	<u>62,326,618</u>	

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