

Estimated Property Tax Revenues

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

| | Values | Incremental Tax Revenue | Current Year Tax Revenue | Estimated Tax Revenue | Growth Factor |
|---|-----------------------|----------------------------|-----------------------------|--------------------------|------------------|
| Roll in Progress SECR Base Value | 76,212,071,774 | | | | |
| Current Year Utility Base Value | 29,388,435 | | | | |
| Current Year UNS Base Value | 1,445,612,586 | | | | |
| Estimated Total Base Value | <u>77,687,072,795</u> | 77,687,072,795 | | | |
| Current Year SECR Base Value | 72,945,181,055 | | | | |
| Current Year Utility Base Value | 29,388,435 | | | | |
| Current Year UNS Base Value | 1,445,612,586 | | | | |
| Current Year Total Base | <u>74,420,182,076</u> | <u>74,420,182,076</u> | | | |
| Estimated Change in Value | | 3,266,890,719 | | | |
| Weighted Average Increment Factor | | <u>0.00072294</u> | | | |
| Estimated Incremental Tax Revenue | | 2,361,756 | | 2,361,756 | |
| Current Year Gross Tax Revenue | | | 53,698,211 | 53,698,211 | |
| Estimated Gross Tax Revenue | | | | <u>56,059,967</u> | |
| Less Deduction for Redevelopment Contribution | | | <u>-1,220,693</u> | <u>-1,257,314</u> | 3.00% |
| Gross Revenue Net of Redevelopment | | | 52,477,518 | 54,802,653 | 104.43 |
| Less Deduction for ERAF Contribution | | | <u>0</u> | <u>0</u> | |
| Net Tax Revenue | | | <u><u>52,477,518</u></u> | <u><u>54,802,653</u></u> | |
| Secured Tax Revenue | | | 51,203,137 | 53,528,268 | |
| Unsecured Tax Revenue | | | 1,021,004 | 1,021,004 | |
| HOPTR Subvention Revenue | | | 253,381 | 253,381 | |
| | | | <u><u>52,477,522</u></u> | <u><u>54,802,653</u></u> | |

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