

**Estimated Property Tax Revenues**

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	101,930,693			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,677,054			
Estimated Total Base Value	107,607,747	107,607,747		
Current Year SECR Base Value	102,377,829			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,677,054			
Current Year Total Base	108,054,883	108,054,883		
Estimated Change in Value	-447,136			
Weighted Average Increment Factor	0.00025048			
Estimated Incremental Tax Revenue	-112		-112	
Current Year Gross Tax Revenue		68,349	68,349	
Estimated Gross Tax Revenue			68,237	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		68,349	68,237	99.84%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		68,349	68,237	
Secured Tax Revenue		66,690	66,577	
Unsecured Tax Revenue		1,330	1,330	
HOPTR Subvention Revenue		330	330	
		68,350	68,237	

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