

Estimated Property Tax Revenues

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	6,086,662,601			
Current Year Utility Base Value	0			
Current Year UNS Base Value	33,226,399			
Estimated Total Base Value	6,119,889,000	6,119,889,000		
Current Year SECR Base Value	5,809,004,579			
Current Year Utility Base Value	0			
Current Year UNS Base Value	33,226,399			
Current Year Total Base	5,842,230,978	5,842,230,978		
Estimated Change in Value		277,658,022		
Weighted Average Increment Factor		0.00197148		
Estimated Incremental Tax Revenue		547,398	547,398	
Current Year Gross Tax Revenue		11,656,143	11,656,143	
Estimated Gross Tax Revenue			12,203,541	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		11,656,143	12,203,541	104.70
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		11,656,143	12,203,541	
Secured Tax Revenue		11,373,079	11,920,479	
Unsecured Tax Revenue		226,782	226,782	
HOPTR Subvention Revenue		56,280	56,280	
		11,656,141	12,203,541	

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