

**Estimated Property Tax Revenues**

2018/2019 Roll in Progress

Lien Date 1/1/2018 (As of 5/1/2018)

Values	Incremental Tax Revenue	Current Year Tax Revenue	Estimated Tax Revenue	Growth Factor
Roll in Progress SECR Base Value	101,930,693			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,677,054			
Estimated Total Base Value	107,607,747	107,607,747		
Current Year SECR Base Value	102,377,829			
Current Year Utility Base Value	0			
Current Year UNS Base Value	5,677,054			
Current Year Total Base	108,054,883	108,054,883		
Estimated Change in Value	-447,136			
Weighted Average Increment Factor	0.00775379			
Estimated Incremental Tax Revenue	-3,467		-3,467	
Current Year Gross Tax Revenue		317,833	317,833	
Estimated Gross Tax Revenue			314,366	
Less Deduction for Redevelopment Contribution		0	0	0.00%
Gross Revenue Net of Redevelopment		317,833	314,366	98.91%
Less Deduction for ERAF Contribution		0	0	
Net Tax Revenue		317,833	314,366	
Secured Tax Revenue		310,115	306,647	
Unsecured Tax Revenue		6,184	6,184	
HOPTR Subvention Revenue		1,535	1,535	
		317,834	314,366	

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