

**SELPA NAME: MARIN**  
**Special Education Local Plan Area**  
**Annual Budget Plan**  
**FISCAL YEAR: 2019-20**

The Annual budget Plan shall identify expected expenditures for all items required by this part as listed below. The SACS Codes provide source information from the LEA(s) Reporting

	<b>Reference/Label</b>	<b>Instructions</b>	<b>Totals</b>
<b>A</b>	Funds received in accordance with Chapter 7.2 (commencing with E.C. 56836	SACS Resource Code 6500 (State), 3300-3499 (Federal), 6512-6535 (General Fund)	<b>\$ 35,370,669</b>
<b>B</b>	Administrative costs of the plan	SACS Goal code 5001 function 2100	<b>\$ 5,212,026</b>
<b>C</b>	Special education services to pupils with severe and low incidence disabilities	SACS Goal Code 5710	<b>\$ 816,099</b>
		SACS Goal Code 5730	<b>\$ 4,178,137</b>
		SACS Goal Code 5750	<b>\$ 30,342,088</b>
<b>D</b>	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	<b>\$ 55,907,700</b>
<b>E</b>	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS function Code 1130	<b>\$ 6,049,044</b>
<b>F</b>	Regionalized operations and services and direct instructional support by program specialists	SACS Goal Code 5050	<b>\$ 954,381</b>
		SACS Goal Code 5060	<b>\$ -</b>
<b>G</b>	The use of property taxes allocated to the special education local plan area pursuant to Section 2572	Statement is included in Local Plan	

**Total Estimated Expenditures**

**\$ 103,459,474**

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